



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one) Baseball ☒ Basketball ☐ Soccer ☐ Softball ☒ Volleyball ☐
Sport Activity (check one) Cheer ☐ ☐ ☐ ☐ ☐

REGION # 12 BOYS ☒ or GIRLS ☒ (COMBINED BASEBALL and SOFTBALL)

Held at **ROCKCASTLE COUNTY**

Dates **5/27-29, 2013**

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	13,529	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			13,529.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		3,057.00	
	Trophies		900.74	
	Travel for Participating Teams		n/a	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		2215.30	
	TOTAL EXPENSES (2)			6273.24
Part C	Net Profit (Part A (1) minus Part B (2) total)			7,255.76
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		7,255.76	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			n/a
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		n/a	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			n/a

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Rockcastle County	7,255.76				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	1202
2	465
3	587
4	
5	
6	
7	
Total	2254

Barry Noble

Rockcastle County

(606)256-4816



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2013
Regional Baseball and Softball Expenses

Officials

Baseball	Amount	Softball	Amount
Stanley Tatum	\$147.80	Chris Hogue	\$159.00
Mark Victory	\$131.00	Ronnie McGuffey	\$155.50
Brandon McIntosh	\$303.00	John Bailey	\$159.00
JT Bullock	\$324.00	Willie Hoskins	\$162.50
Chriss Kirby	\$172.00	Charles Burton	\$162.50
Jeffrey Bernard	\$161.10	Don Pack	\$162.50
Will Begley	\$388.40	Barry Allen	\$166.00
James Burton	\$286.00		
Total	\$1930.00	Total	\$1127.00

Other Expenses

Riherd's	\$265.74
H&W Sporting Goods	\$315.70
Amy Waugh	\$450.00
Thompsons' Trophy Center	\$620.00
Damon McGuire, PA	\$100.00
Chad Hensley	\$300.00
Sierra Williams, PA, Scorer	\$200.00
Pizza Hut	\$20.00
WalMart	\$914.80
Barry Noble	\$45.00
Total	\$3216.24

Total Tourney Expenses
\$6273.24